

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	SUPPLEMENTARY PLANNING					
<p>Requests for up to 20 copies (A3 or A4 pages) of environmental information - no charge</p> <p>Requests for 21 copies or over to be charged at a rate of 10p per A4 sheet, with a charge of 20p per A3 sheet</p> <p>Multiple requests for documents will be charged at a rate of 10p per A4 sheet, with a charge of 20p per A3 sheet where the total number of sheets exceeds 20 copies</p> <p>(the exception to this are the LDD - see below)</p>	<p>Decision Notices</p> <p>Plans A1 / A3 / A4</p> <p>Letters of Representation</p> <p>TPO's (except exceptionally long TPO nos. 132, 423 & 426)</p> <p>TPO's 132, 423 & 426</p> <p>General Documents and Copying</p> <p>Section 106 (Copies) per side</p> <p>Specific Research</p> <p>Monitoring of legal agreements and planning benefits</p> <p>The Heritage of Woking (Historic Conservation Compendium 2001)</p> <p>Supplementary Planning Guidance (per publication)</p>	Minimal	<p>Requests for up to 20 copies (A3 or A4 pages) of environmental information - no charge</p> <p>Requests for 21 copies or over to be charged at a rate of 10p per A4 sheet, with a charge of 20p per A3 sheet</p> <p>Multiple requests for documents will be charged at a rate of 10p per A4 sheet, with a charge of 20p per A3 sheet where the total number of sheets exceeds 20 copies</p> <p>(the exception to this are the LDD - see below)</p>	Minimal		

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	SUPPLEMENTARY PLANNING					
	Pre-application advice fees					
	Residential - written enquiry					
730.00	50+ dwellings	4	623.33	124.67	748.00	2,493
368.00	10-49 dwellings	2	314.17	62.83	377.00	628
158.00	1-9 dwellings	52	135.00	27.00	162.00	7,020
56.00	Householder	80	47.50	9.50	57.00	3,800
	Residential - meeting					
1,250.00	50+ dwellings	0	1,067.50	213.50	1,281.00	0
628.00	10-49 dwellings	2	536.67	107.33	644.00	1,073
311.00	1-9 dwellings	14	265.83	53.17	319.00	3,722
	Non-residential - written enquiry					
730.00	5,000 sq m+	2	623.33	124.67	748.00	1,247
368.00	1,000-4,999 sq m	0	314.17	62.83	377.00	0
158.00	50-999 sq m	1	135.00	27.00	162.00	135
56.00	up to 50 sq m	6	47.50	9.50	57.00	285
	Non-residential - meeting					
1,250.00	5,000 sq m+	2	1,067.50	213.50	1,281.00	2,135
628.00	1,000-4,999 sq m	1	536.67	107.33	644.00	537
311.00	50-999 sq m	2	265.83	53.17	319.00	532

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	SUPPLEMENTARY PLANNING					
	<u>Local Development Documents</u>					
30.00	Development Management DPD	} Minimal	30.00	0.00	30.00	Minimal
30.00	Core Strategy		30.00	0.00	30.00	
20.00	Core Strategy Proposals Map		20.00	0.00	20.00	
5.00	Social and Communities Facilities Audit		5.00	0.00	5.00	
5.00	5 Year Housing Land Supply Position Statement		5.00	0.00	5.00	
20.00	Standard charge for all other evidence based documents <i>(Any documents which are exceptionally expensive to produce will be the subject of a specific report recommending a higher charge)</i>		20.00	0.00	20.00	
17.00	Green Belt Boundary Review report		17.00	0.00	17.00	
90.00	Draft Site Allocation DPD	90.00	0.00	90.00		

Supplementary Planning Fees total yield 2019/20

23,607

Supplementary Planning Fees total yield 2018/19

23,055

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	GREEN INFRASTRUCTURE					
NEW CHARGE	Tree Strategy and Tree Management Policies	Minimal				Minimal
	Tree strategy document		20.00	0.00	20.00	
	Tree management policies document		25.00	0.00	25.00	
	High hedges complaint fee					
500.00	Non concessionary charge		500.00	0.00	500.00	
250.00	Concessionary charge		250.00	0.00	250.00	
	Climate Change Strategy - Woking 2050					
25.00	Woking 2050 strategy document		25.00	0.00	25.00	
10.00	Woking 2050 summary document		10.00	0.00	10.00	
20.00	Natural Woking strategy document		20.00	0.00	20.00	
30.00	Natural Woking supporting information		30.00	0.00	30.00	
	Other documents					
0.00	Size A4 1 to 20 pages		0.00	0.00	0.00	
0.10	Size A4 21+ pages (per page)		0.10	0.00	0.10	
0.00	Size A3 1 to 20 pages		0.00	0.00	0.00	
0.20	Size A3 21+ pages (per page)	0.20	0.00	0.20		

Green Infrastructure total yield 2019/20

0

Green Infrastructure total yield 2018/19

0

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	ENVIRONMENTAL SERVICES					
n/a	TRADE WASTE		ANY INCOME IS RECEIVED DIRECTLY BY THE CONTRACTOR			
n/a	Eurobin (Emptied once a week for 52 weeks) per annum					
n/a	Trade Refuse Sacks - each					
n/a	Trade Refuse Sacks - 25 collected					
	PRESCRIBED HOUSEHOLD WASTE					
45.00	Garden Refuse Subscription - 1 bin/sack - non-concessionary charge	13,912	45.00	0.00	45.00	626,040
22.50	Garden Refuse Subscription - 1 bin/sack - concessionary charge	888	22.50	0.00	22.50	19,980
30.00	Garden Refuse Subscription - additional bin/sack - non-concessionary charge	2,782	30.00	0.00	30.00	83,460
15.00	Garden Refuse Subscription - additional bin/sack - concessionary charge	175	15.00	0.00	15.00	2,625
30.00	Cancelled subscription renewed within 6 months (extra on top of subscription charge)	25	30.00	0.00	30.00	750
45.00	Replacement of wheeled bin container (damaged/lost/stolen/swap size)	10	45.00	0.00	45.00	450
0.00	Provide replacement reusable sacks (per sack)	5	0.00	0.00	0.00	0
30.00	Special Collection - 1st Item - non-concessionary charge	650	30.00	0.00	30.00	19,500
15.00	Special Collection - 1st Item - concessionary charge	300	15.00	0.00	15.00	4,500
10.00	Special Collection - additional Items - non-concessionary charge	1,000	10.00	0.00	10.00	10,000
5.00	Special Collection - additional Items - concessionary charge	200	5.00	0.00	5.00	1,000

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	ENVIRONMENTAL SERVICES					
	PRESCRIBED HOUSEHOLD WASTE (cont.)					
20.00	New Development - Provision set of indoor and outdoor caddies	20	20.00	0.00	20.00	400
17.00	New Development - indoor silver food waste caddy (inc. delivery)	10	17.00	0.00	17.00	170
2.00	New Development - additional silver food waste caddies	200	2.00	0.00	2.00	400
65.00	New Development - food 2 wheeled bin (inc. delivery)	20	65.00	0.00	65.00	1,300
215.00	New Development - WEEE cage (inc. delivery)	15	215.00	0.00	215.00	3,225
115.00	New Development - textile cage (Inc. delivery)	15	115.00	0.00	115.00	1,725
200.00	New Development - recycling signage	10	200.00	0.00	200.00	2,000
45.00	Replacement recycling 2 wheeled bin (resident misuse)	5	45.00	0.00	45.00	225
45.00	Replacement/swap/additional residual 2 Wheeled Bin - New - non-concessionary charge	100	45.00	0.00	45.00	4,500
22.50	Replacement/swap/additional residual 2 Wheeled Bin - New - concessionary charge	50	22.50	0.00	22.50	1,125
30.00	Replacement/swap residual 2 Wheeled Bin - Used	20	30.00	0.00	30.00	600
300.00	Replacement/swap residual 660 litre Wheeled Bin - New / Used	5	300.00	0.00	300.00	1,500
300.00	Recycling 660 litre Wheeled Bin for new development - New / Used	5	300.00	0.00	300.00	1,500
300.00	Replacement residual 1,100 litre Wheeled Bin - New / Used	60	300.00	0.00	300.00	18,000
300.00	Recycling 1,100 litre wheeled bin for new development - New / Used	60	300.00	0.00	300.00	18,000
10.00	Empty contaminated recycling/food 2 wheeled bin (collection only)	0	10.00	0.00	10.00	0
14.00	Empty contaminated recycling 4 wheeled bin (collection only)	0	14.00	0.00	14.00	0

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	ENVIRONMENTAL SERVICES					
	PRESCRIBED HOUSEHOLD WASTE (schedule 2)					
10.00	Empty residual 2 wheeled bin (schedule 2 collection only)	0	10.00	0.00	10.00	0
12.50	Empty residual 2 wheeled bin (schedule 2 property collection & disposal)	0	12.50	0.00	12.50	0
14.00	Empty residual 4 wheeled bin (schedule 2 collection only)	0	14.00	0.00	14.00	0
21.00	Empty residual 4 wheeled bin (schedule 2 property collection & disposal)	0	21.00	0.00	21.00	0
5.00	Empty recycling/food 2 wheeled bin (schedule 2 property)	0	5.00	0.00	5.00	0
8.00	Empty recycling 4 wheeled bin (schedule 2 property)	0	8.00	0.00	8.00	0
	CESSPOOL EMPTYING					
n/a	Cesspool Emptying - max 4,500 litres weak					
n/a	Cesspool Emptying - max 6,750 litres weak					
n/a	Cesspool Emptying - max 9,000 litres weak					
n/a	Cesspool Emptying - max 4,500 litres strong					
n/a	Cesspool Emptying - max 6,750 litres strong					
n/a	Cesspool Emptying - max 9,000 litres strong					
ANY INCOME IS RECEIVED DIRECTLY BY THE CONTRACTOR						

Environmental Services total yield 2019/20
Environmental Services total yield 2018/19

822,975
822,975

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	CCTV					
90.00	INVESTIGATION AND SUPPLY OF CCTV DATA first hour includes disc costs and delivery	6	75.00	15.00	90.00	540
90.00	per additional hour or part thereof	minimal	75.00	15.00	90.00	minimal

CCTV data total yield 2019/20
CCTV data total yield 2018/19

540
540

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	PARKS AND OPEN SPACES					
	PARKS & OPEN SPACES (per Day)		Activity excluded from Leisure Contract - WBC to set charge			
350.00	Above 3 acre sites - Level 1: Commercial	8	350.00	0.00	350.00	2,800
300.00	Above 3 acre sites - Level 2: Commercial Sport & Leisure	0	300.00	0.00	300.00	0
225.00	Above 3 acre sites - Level 3: Standard Leisure	0	225.00	0.00	225.00	0
125.00	Above 3 acre sites - Level 4: Community Sport & Leisure	0	125.00	0.00	125.00	0
200.00	Under 3 acre sites - Level 1: Commercial	0	200.00	0.00	200.00	0
175.00	Under 3 acre sites - Level 2: Commercial Sport & Leisure	0	175.00	0.00	175.00	0
125.00	Under 3 acre sites - Level 3: Standard Leisure	0	125.00	0.00	125.00	0
50.00	Under 3 acre sites - Level 4: Community Sport & Leisure Hourly charge based on appropriate rate / 8 hrs	0	50.00	0.00	50.00	0
	PRIVATE HIRE OF RECREATION GROUND / SPACES FOR COMMERICAL GAIN		Activity excluded from Leisure Contract - WBC to set charge			
30.00	Per month - based on 1 session per week	1	25.00	5.00	30.00	25
60.00	Per month - based on 2 sessions per week	1	50.00	10.00	60.00	50
90.00	Per month - based on 3 or more sessions per week	1	75.00	15.00	90.00	75
	Last year's yield was £125 but potential exists for small increase based on enquiries received					

Activity Income excluded from Leisure Contract:

Parks and Open Spaces total yield 2019/20

2,950

Parks and Open Spaces total yield 2018/19

2,575

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	<p align="center">OUTDOOR SPORTS</p> <p>Unless otherwise indicated, the charges detailed below are deemed to be 'Core Charges' which the Council has reserved to set itself annually, with all income generated being returned to the Council via the Management Fee arrangements.</p>					
	FOOTBALL / HOCKEY / RUGBY PITCHES (per Match)					
	Pitch Hire, including Pavilion with Showers					
79.00	Adult (includes £30.00 for pavilion use)	n/a	82.00	0.00	82.00	n/a
38.00	Junior (includes £13.50 for pavilion use)	n/a	40.00	0.00	40.00	n/a
28.00	Junior '7s' pitch (includes £10.50 for pavilion use)	n/a	30.00	0.00	30.00	n/a
28.50	Adult Training	n/a	30.00	0.00	30.00	n/a
14.25	Junior Training	n/a	15.00	0.00	15.00	n/a
29.50	Adult training (including pavilion hire £10.00)	n/a	30.00	0.00	30.00	n/a
21.75	Junior training (including pavilion hire £7.50)	n/a	22.00	0.00	22.00	n/a
105.00	Respect Line Charge (per season)	n/a	110.00	0.00	110.00	n/a
	FOOTBALL PITCHES					
12.00	Westfield Training Ground (weekly, excluding line marking)	n/a	12.00	0.00	12.00	500
n/a	Westfield Football Pitch					n/a
n/a	Loop Road Recreation Ground					n/a
	CRICKET (per Match)					
	Pitch Hire, including Pavilion with Showers					
81.00	Adult (incl £30.00 for pavilion use)	n/a	82.00	0.00	82.00	n/a
39.50	Junior (incl £13.50 for pavilion use)	n/a	41.00	0.00	41.00	n/a

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	<p align="center">OUTDOOR SPORTS</p> <p>Unless otherwise indicated, the charges detailed below are deemed to be 'Core Charges' which the Council has reserved to set itself annually, with all income generated being returned to the Council via the Management Fee arrangements.</p>					
	HIRE PAVILION ONLY (non-match use)					
30.00	minimum 2 hour booking	n/a	31.00	0.00	31.00	n/a
10.00	Per hour	n/a	10.00	0.00	10.00	n/a
65.00	Day Rate (5-10 hours)	n/a	65.00	0.00	65.00	n/a
45.00	Half-Day Rate (Up to 4 hours)	n/a	45.00	0.00	45.00	n/a
20.00	Key Deposit (returnable)	n/a	20.00	0.00	20.00	n/a
10.00	Pre school day charge per hour	n/a	10.00	0.00	10.00	n/a
	<i>Hire of pitches for tournaments will be on the basis of a single pavilion charge plus a charge for the number of pitches marked out.</i>					
Non core	MINIATURE GOLF (per Round)					
4.40	Standard	n/a	4.40	0.00	4.40	n/a
2.40	Status	n/a	2.40	0.00	2.40	n/a
1.40	Concession	n/a	1.40	0.00	1.40	n/a
5.00	Deposit (returnable)	n/a	5.00	0.00	5.00	n/a
	TENNIS (Individual Bookings per court - chargeable all year round)					
n/a	Woking Household Membership	100	35.00	0.00	35.00	3,500
n/a	Woking Park Courts Pay and Play	500	7.00	0.00	7.00	3,500
	TENNIS - Licence Agreements					
	Activity excluded from Leisure Contract - WBC to set charge					
1,050.00	Horsell Club (2 Court) (Based on 1.5ct value of £700 p/ct)	1	1,050.00	0.00	1,050.00	700
2,000.00	Woking Park (new agreement, increasing each year over 5 years)	1	1,500.00	0.00	1,500.00	1,500

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	<p align="center">OUTDOOR SPORTS</p> <p>Unless otherwise indicated, the charges detailed below are deemed to be 'Core Charges' which the Council has reserved to set itself annually, with all income generated being returned to the Council via the Management Fee arrangements.</p>					
	<p>BOWLING GREENS</p> <p>Activity excluded from Leisure Contract - WBC to set charge</p>					
95.00	Season Tickets Standard (public)	n/a	95.00	0.00	95.00	Income retained by the Bowls Clubs
7.00	Adult Session Tickets (per rink per hour)	n/a	7.00	0.00	7.00	
3.50	Key Status Card	n/a	3.50	0.00	3.50	
2.00	Key Concession Card	n/a	2.00	0.00	2.00	
	<p>FISHING</p> <p><i>Excluded from Leisure Contract and managed by Goldsworth Park Angling Club, who keep the income to offset bailiff responsibilities. WBC retain the right to set charges in consultation with club.</i></p>					
	<u>Goldsworth Park Lake</u>					
52.00	Season Ticket - Adult	n/a	52.00	0.00	52.00	Income retained by the Angling Club
26.00	Season Ticket - Adult - OAP / Disabled	n/a	26.00	0.00	26.00	
26.00	Season Ticket - Junior (12-18yrs)	n/a	26.00	0.00	26.00	
13.00	Season Ticket - Junior (12-18yrs Disabled)	n/a	13.00	0.00	13.00	
0.00	Season Ticket - Junior (Under 12yrs)	n/a	0.00	0.00	0.00	
48.00	Night Permit	n/a	48.00	0.00	48.00	
	<i>Season Ticket - Half price from 1st Oct to 31 Mar (excludes Night Permits)</i>					

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	<p align="center">OUTDOOR SPORTS</p> <p>Unless otherwise indicated, the charges detailed below are deemed to be 'Core Charges' which the Council has reserved to set itself annually, with all income generated being returned to the Council via the Management Fee arrangements.</p>					
	<u>Goldsworth Park Lake (cont.)</u>					
8.00	Day Ticket - Adult	n/a	8.00	0.00	8.00	Income retained by the Angling Club
4.00	Day Ticket - Adult Concession (OAP/Disabled)	n/a	4.00	0.00	4.00	
4.00	Day Ticket - Junior (12 to 18yrs)	n/a	4.00	0.00	4.00	
2.00	Day Ticket - Junior (12 to 18yrs Disabled)	n/a	2.00	0.00	2.00	
0.00	Day Ticket - Junior (Under 12yrs)	n/a	0.00	0.00	0.00	
	<i>Half price tickets for evening visitors will be available from 1st April to 30th September, from 6pm till dusk.</i>					
	<u>Brookwood Ponds</u>					
4.00	Day Ticket - Adult	n/a	4.00	0.00	4.00	
2.00	Day Ticket - Adult / (OAP/Disabled)	n/a	2.00	0.00	2.00	
2.00	Day Ticket - Junior (12 to 18 years)	n/a	2.00	0.00	2.00	
2.00	Day Ticket - Junior (12 to 18 years Disabled)	n/a	2.00	0.00	2.00	
0.00	Day Ticket - Junior under 12	n/a	0.00	0.00	0.00	

Activity Income excluded from Leisure Contract:

Outdoor Sports total yield 2019/20

9,700

Outdoor Sports total yield 2018/19

3,050

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	MULTI-USE GAMES AREAS (MUGA's) Charges per hour					
	SHEERWATER MUGA		Activity excluded from Leisure Contract - WBC to set charge			
15.00	Adults, juniors : with lights	minimal	12.50	2.50	15.00	minimal
10.00	Adults, juniors : without lights	minimal	8.33	1.67	10.00	minimal
	OMEGA ROAD / VYNE FIELD MUGA					
15.00	Adults & juniors with lights	minimal	12.50	2.50	15.00	minimal
10.00	Adults & juniors without lights	minimal	8.33	1.67	10.00	minimal

Charges are set for organised group use, but no yield forecast as facilities are usually "casually" hired.

MUGA total yield 2019/20

0

MUGA total yield 2018/19

0

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	LICENSING					
	PERSONAL SERVICES					
130.00	Skin Piercing Registration - operator	4	130.00	0.00	130.00	520
New	Tattoo Artist - Guest	4	40.00	0.00	40.00	160
295.00	Skin Piercing Registration - premises	2	295.00	0.00	295.00	590
15.00	Replacement Certificate	4	15.00	0.00	15.00	60
	MOTOR SALVAGE OPERATORS					
135.00	Initial Registration Fee (valid for 3 years)	0	135.00	0.00	135.00	n/a
135.00	Renewal Fee (valid for 3 years)	0	135.00	0.00	135.00	n/a
	ANIMAL LICENSING					
351.00	Dangerous Wild Animals *	0	351.00	0.00	351.00	0
75.00	Dog Breeder (new application) *	0	198.00	0.00	198.00	0
New	Dog breeder (renewal)	0	177.00	0.00	177.00	0
New	Dog Breeder (enforcement) *	0	99.00	0.00	99.00	0
100.00	Selling Animals as Pets Licence (new application) *	0	198.00	0.00	198.00	0
New	Selling Animals as Pets Licence (renewal)	10	177.00	0.00	177.00	1,770
New	Selling Animals as Pets Licence (enforcement) *	10	99.00	0.00	99.00	990
100.00	Animal Boarding Establishment (new application)	0	198.00	0.00	198.00	0
New	Animal Boarding Establishment (renewal)	18	177.00	0.00	177.00	3,186
New	Animal Boarding Establishment (enforcement)	18	99.00	0.00	99.00	1,782
100.00	Home Boarding for Dogs (new application)	0	187.00	0.00	187.00	0
New	Home Boarding for Dogs (renewal)	0	167.00	0.00	167.00	0
New	Home Boarding for Dogs (enforcement)	0	99.00	0.00	99.00	0
	* additional vet fees to be recovered where applicable					

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	LICENSING					
	ANIMAL LICENSING (cont.)					
318.00	Hiring Out Horses (new application - up to 10 horses) *	0	198.00	0.00	198.00	0
New	Hiring Out Horses (renewal - up to 10 horses) *	2	177.00	0.00	177.00	354
New	Each additional horse over a maximum of 10 = £18 per horse	7	18.00	0.00	18.00	126
New	Hiring Out Horses (enforcement) *	2	99.00	0.00	99.00	198
New	Day Care for Dogs (new application)	0	187.00	0.00	187.00	0
New	Day Care for Dogs (renewal)	0	167.00	0.00	167.00	0
New	Day Care for Dogs (enforcement)	0	99.00	0.00	99.00	0
New	Keeping / Training Animals for Exhibition (new application) *	2	198.00	0.00	198.00	396
New	Keeping / Training Animals for Exhibition (renewal)	0	177.00	0.00	177.00	0
New	Keeping / Training Animals for Exhibition (enforcement) *	2	99.00	0.00	99.00	198
New	Each additional licensable activity after greatest applicable tier is	0	22.50	0.00	22.50	0
New	Animal Licence Re-Rating Request *	0	131.00	0.00	131.00	0
New	Animal Advisory Visit	0	131.00	0.00	131.00	0
New	Licence Transfer / Variation	0	50.00	0.00	50.00	0
New	Copy of Licence or Licence Conditions	0	15.00	0.00	15.00	0
	* additional vet fees to be recovered where applicable					
New Charge	WATER COURSE CONSENT Application	10	50.00	0.00	50.00	500

Licensing total yield 2019/20
Licensing total yield 2018/19

10,830
3,106

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	LICENSING					
	TOWN CENTRE MANAGEMENT AGREEMENT					
73.00	Place building materials on the highway (Valid for 28 days)	1	73.00	0.00	73.00	73
73.00	Place building materials on the highway (Extention)	1	73.00	0.00	73.00	73
102.00	Place scaffolding/hoarding on the highway (Valid for 28 days)	5	102.00	0.00	102.00	510
102.00	Place scaffolding/hoarding on the highway (Extention)	1	102.00	0.00	102.00	102
145.00	Place a crane on the highway (No limit)	2	145.00	0.00	145.00	290
70.00	Skips placed on the highway (Maximum of two weeks)	2	70.00	0.00	70.00	140
95.00	Skips placed on the highway (Maximum of 28 days)	0	95.00	0.00	95.00	0
	Pavement Café annual fee - Setting out private furniture on the highway:					
0.00	- Under 3sqm (application must be submitted.)	5	0.00	0.00	0.00	0
104.00	- 3sqm - 10sqm	7	104.00	0.00	104.00	728
52.00	- Additional sqm	3	52.00	0.00	52.00	156
725.00 to 734.00	Traffic Regulations (Temporary notice (Emergency) section 14 (3) and 5, Day notice section 14(2))	5	725.00 to 734.00	0.00	725.00 to 734.00	3,650
734.00	Traffic Regulations (Temporary traffic order, section 14(1))	2	734.00	0.00	734.00	1,468
719.00	Traffic Regulations (Recovery of administrative costs)	2	719.00	0.00	719.00	1,438
120.00	Bus stop suspensions (Per day, max charge £240)	0	120.00	0.00	120.00	0
181.00	Application to create a vehicle crossover / dropped kerb	0	181.00	0.00	181.00	0
75.00	Initial assessment of suitability for a crossover	0	75.00	0.00	75.00	0
342.00	Planting a tree on the highway	0	342.00	0.00	342.00	0
347.00	Damage to Council Property (administrative costs)	0	347.00	0.00	347.00	0

Licensing total yield 2019/20

Licensing total yield 2018/19

8,628

8,628

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	PEST CONTROL					
94.50	Disinfestation (domestic)*	45	78.75	15.75	94.50	3,544
58.50	Wasps nest destruction (domestic)*	} 250	48.75	9.75	58.50	12,188
10.00	Wasps - additional nest as same address (at same time)*		8.33	1.67	10.00	0
36.00	Mice*	85	30.00	6.00	36.00	2,550
36.00	Rats*	310	30.00	6.00	36.00	9,300
0.00	Squirrels (inside premises - domestic)	0	0.00	0.00	0.00	0
90.00	Squirrels (proofing advice visit only - domestic)	2	75.00	15.00	90.00	150
	* Half price treatments are provided for those on means tested benefits					

Pest Control total yield 2019/20

27,732

Pest Control total yield 2018/19

32,607

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	DOG CONTROL/ANIMAL WELFARE					
	STRAY DOGS - KENNELING					
40.00	Collection Fee	18	40.00	0.00	40.00	720
70.00	First night - includes delivery and £25 statutory fine	32	70.00	0.00	70.00	2,240
20.00	Each additional night	20	20.00	0.00	20.00	400

Dog Control and Animal Welfare total yield 2019/20

3,360

Dog Control and Animal Welfare total yield 2018/19

3,360

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	FOOD SAFETY & COMMUNICABLE DISEASES					
51.00	Food Export Licence	0	51.00	0.00	51.00	0
150.00	Food Hygiene Re-visit Inspection Fee	5	150.00	0.00	150.00	750

Food Safety & Communicable Diseases total yield 2019/20
Food Safety & Communicable Diseases total yield 2018/19

750
1,500

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	ENVIRONMENTAL HEALTH ADMINISTRATION					
10.00	Copy of Food Register Entry	0	10.00	0.00	10.00	0
24.00	Copy of Authorisation of Specified Industrial Processes	0	24.00	0.00	24.00	0
12.00	Certified copy of entry in register of motor salvage operators	0	12.00	0.00	12.00	0
79.70	Environmental Health Search (per hour)	0	66.42	13.28	79.70	0
126.00	Contaminated Land Search (per hour)	1	105.00	21.00	126.00	105
350.00	Assisted Funeral Arrangement Fee (charge will only apply where funds are available within the estate)	minimal	350.00	0.00	350.00	0

Environmental Health total yield 2019/20

105

Environmental Health total yield 2018/19

105

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	PRIVATE WATER SUPPLIES					
500.00	Risk assessment (each assessment)	0	416.67	83.33	500.00	0
100.00	Sampling (each visit)	0	83.33	16.67	100.00	0
100.00	Investigation (each investigation)	0	83.33	16.67	100.00	0
100.00	Granting an authorisation (each authorisation)	0	83.33	16.67	100.00	0
	Analysing a sample –					
25.00	Taken under regulation 10	0	20.83	4.17	25.00	0
100.00	Taken during check monitoring	0	83.33	16.67	100.00	0
500.00	Taken during audit monitoring	0	416.67	83.33	500.00	0

Private Water Supplies total yield 2019/20

0

Private Water Supplies total yield 2018/19

1,960

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	SCRAP METAL					
	Scrap Metal Licences					
446.00	Site Licence	4	446.00	0.00	446.00	1,784
236.00	Collector licence	4	236.00	0.00	236.00	944

total yield 2019/20
total yield 2018/19

2,728
3,252

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	MOBILE HOMES					
	Licensing Fees for Mobile Home Sites Application for New Site Licence, and Time (Mins) Licensing, and Officer Allocation: per hour Admin £34/Officer £41av/Manager £51					
8.50	Enquiry received and service request entered on computer system. 15 (A)				8.50	
5.70	Make up new file and attach above documentation. 10 (A)				5.70	
5.70	Send out site application form with covering letter or email with link and enter action on computer worksheet. 10 (A)				5.70	
5.70	Contact applicant and make appointment to carry out initial site inspection. 10 (A)				5.70	
11.30	Enter particulars on application form on computer system. Scan and save application form to computer system. 20 (A)				11.30	
27.30	Check application valid e.g. all compulsory questions completed and correct fee included. Check all particulars entered on computer premises record correctly. 40 (O)				27.30	
10.20	Carry out LRS to verify applicant is owner of land. 15 (O)				10.20	
20.50	Examine electrical certificate and any other documentation submitted with licence for validity. Enter action on computer worksheet. 30 (O)				20.50	
20.50	Carry out fit and proper person checks with other council services e.g. council tax, housing benefit, and external agencies e.g. other local authorities. 30 (O)				20.50	

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	MOBILE HOMES					
47.80	Prepare draft site licence and send to applicant/Planning and Fire Service. In covering letter to applicant, include any recommendations and works required resulting from initial site inspection. 70 (O)				47.80	
20.50	Discuss any feedback with applicant on proposed site licence conditions. 30 (O)				20.50	
20.50	Upon expiry of consultation period amend site licence if required . Print out two copies of site licence and proof read. 30 (O)				20.50	
8.50	Site licence to be checked and signed by line manager. 10 (M)				8.50	
6.80	Send out site licence to applicant with covering letter. 10 (O)				6.80	
8.50	Scan and save signed copy of site licence to system and add hard copy of licence to file. 15 (A)				8.50	
5.70	Update public register of licensed sites. 10 (A)				5.70	
6.80	Upon occupation of site, contact site owner to make appointment for licensing inspection. 10 (O)				6.80	
10.20	Complete risk assessment to determine next routine visit. 15 (O)				10.20	
41.00	Travel time x 2. 60 (O)				41.00	
61.50	Record details of visit on computer worksheet, download Send letter to applicant notifying them of outcome of licensing visit.photos etc. 90 (O)				61.50	
353.20	Base Cost				353.20	

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	MOBILE HOMES					
31.00	Carry out full site inspection. Make note of any breaches of site licence conditions/ works required: 1 - 5 pitches 45 (O)				31.00	
41.00	6 - 24 pitches 60 (O)				41.00	
61.00	25 - 100 pitches 90 (O)				61.00	
	Carry out revisit to check on completion of works:					
10.00	1 - 5 pitches 15(O)				10.00	
21.00	6 - 24 pitches 30(O)				21.00	
41.00	25 - 100 pitches 60(O)				41.00	
	Total Cost:					
394.20	1 - 5 pitches 45 (O)	Minimal	394.20	0.00	394.20	Minimal
415.20	6 - 24 pitches 60 (O)	Minimal	415.20	0.00	415.20	Minimal
455.20	25 - 100 pitches 90 (O)	Minimal	455.20	0.00	455.20	Minimal
	Application to vary a site licence					
8.50	Enquiry received and service request entered on computer system. 15 (A)				8.50	
5.70	Send out application form and covering letter detailing fee required. 10 (A)				5.70	
8.50	Upon receipt of application form, scan and save to computer system. Attach hard copy to paper file. Generate acknowledgement letter and send to applicant. 15 (A)				8.50	
5.70	Enter particulars on application form on to on computer system. 10 (A)				5.70	

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	MOBILE HOMES					
27.30	Check application is valid e.g. all compulsory questions completed and correct fee included, computer record correct. 40(O)				27.30	
6.80	Contact applicant to arrange site visit. 10 (O)				6.80	
20.50	Travel time. 30 (O)				20.50	
20.50	Record details of visit on computer, download photos. 30 (O)				20.50	
47.80	Prepare draft site licence and send to applicant with covering letter/Planning/Fire Service. 70 (O)				47.80	
20.50	Discuss any feedback with applicant. 30 (O)				20.50	
20.50	Amend if necessary and print ready for signing. 30 (O)				20.50	
8.50	Site licence checked and signed by manager. 10 (M)				8.50	
10.20	Look up records of outstanding historic breaches, outstanding notices etc. 15 (O)				10.20	
6.80	Send amended site licence to site owner with covering letter. Send written notification of outstanding historic breaches and outstanding notices to new site owner. Add to actions to electronic worksheet. 10 (O)				6.80	
5.70	Scan and attached signed copy of site licence to electronic worksheet and attached signed hard copy to paper file. 10 (A)				5.70	
8.50	Attach hard copy of covering letter and notification of outstanding historic breaches and outstanding notices etc to electronic and paper file. 15 (A)				8.50	
5.70	Amend public register of park home site licences. 10 (A)				5.70	
237.70	Base Time / Cost 365 mins (6hr 5min)				237.70	

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	MOBILE HOMES					
31.00	Carry out full site inspection and make note of any works required: 1 - 5 pitches 45 (O)				31.00	
41.00	6 - 24 pitches 60 (O)				41.00	
61.00	25 - 100 pitches 90 (O)				61.00	
	Total Cost:					
268.70	1 - 5 pitches 45 (O)	Minimal	268.70	0.00	268.70	Minimal
278.70	6 - 24 pitches 60 (O)	Minimal	278.70	0.00	278.70	Minimal
298.70	25 - 100 pitches 90 (O)	Minimal	298.70	0.00	298.70	Minimal
	Application to Transfer Licence					
8.50	Enquiry received and service request entered on computer system. 15 (A)				8.50	
5.70	Send out application form and covering letter detailing fee required. 10 (A)				5.70	
8.50	Upon receipt of application form, scan and save to computer system. Attach hard copy to paper file. Generate acknowledgement letter and send to applicant. 15 (A)				8.50	
8.50	Enter particulars on application form on to on computer system. 15 (A)				8.50	
27.30	Check application valid e.g. all compulsory questions completed and correct fee included, computer record correct. 40 (O)				27.30	
20.50	Carry out fit and proper person checks with other council services e.g. council tax, housing benefit, and external agencies e.g. other local authorities. 30 (O)				20.50	

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	MOBILE HOMES					
8.50	Carry Out Land Registry Search. 15 (A)				8.50	
20.50	Amend site licence and print out ready for signing. 30 (O)				20.50	
8.50	Site licence checked and signed by Manager. 10 (M)				8.50	
5.70	Send out licence with covering letter. 10 (A)				5.70	
5.70	Scan and save signed copy of site licence to computer record and add hard copy to file. 10 (A)				5.70	
5.70	Update public register of licensed sites. 10 (A)				5.70	
133.60	Total Cost 210 mins (3hrs 30min)	Minimal	133.60	0.00	133.60	Minimal
	Annual Fee					
	Number of Pitches / Inspection Interval Years (Officer £41p/h)					
20.50	1 - 5 pitches / 4 / 120 (O)	Minimal	20.50	0.00	20.50	Minimal
54.67	6 - 24 pitches / 3 / 240 (O)	Minimal	54.67	0.00	54.67	Minimal
123.00	25 - 100 pitches / 2 / 360 (O)	Minimal	123.00	0.00	123.00	Minimal

Total yield 2019/20

Total yield 2018/19

0
0

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20 With Effect from 1 October 2019			ESTIMATED YIELD 2019/20 (£)
	VICTORIA WAY, PEACOCKS, WOLSEY PLACE, HEATHSIDE CRESCENT AND BREWERY ROAD CAR PARKS (Red Toy's R Us car park temporarily closed)		NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	WEEKDAYS, SATURDAYS AND BANK HOLIDAYS (EXCEPT CHRISTMAS DAY = FREE)					
1.40	Up to one hour	705,660	1.25	0.25	1.50	882,075
2.80	Up to two hours	668,799	2.50	0.50	3.00	1,671,996
4.20	Up to three hours	278,736	3.75	0.75	4.50	1,045,259
5.60	Up to four hours	111,513	5.00	1.00	6.00	557,564
6.50	Up to five hours	38,997	5.83	1.17	7.00	227,483
6.50	Up to six hours	38,997	5.83	1.17	7.00	227,483
10.00	Up to seven hours	19,684	9.17	1.83	11.00	180,439
11.00	Seven to twenty four hours	89,600	10.00	2.00	12.00	896,003
1.40	Any period - 19.00 to 05.59 next day	19,963	1.25	0.25	1.50	24,953
	SUNDAYS (EXCEPT CHRISTMAS DAY = FREE)					
1.40	Up to one hour	84,000	1.25	0.25	1.50	105,000
2.80	Up to two hours	62,000	2.33	0.47	2.80	144,667
3.00	Over two hours	45,000	2.50	0.50	3.00	112,500
1.40	Any period - 19.00 to 05.59 next day	6,500	1.25	0.25	1.50	8,125

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20 With Effect from 1 October 2019			ESTIMATED YIELD 2019/20 (£)
	WEEKDAY (8.00 - 18.00)					
	SHEER HOUSE					
0.50	Up to one hour	52,000	0.42	0.08	0.50	21,667
1.00	Up to two hours	18,000	0.83	0.17	1.00	15,000
1.50	Up to three hours	8,700	1.25	0.25	1.50	10,875
2.50	Up to four hours (maximum stay)	2,100	2.08	0.42	2.50	4,375
	WOODLANDS AVENUE					
0.70	Up to four hours	1,100	0.58	0.12	0.70	642
1.00	Up to six hours	2,300	0.83	0.17	1.00	1,917
1.80	All day from 9.30am	1,100	1.50	0.30	1.80	1,650
	SATURDAYS, SUNDAYS AND BANK HOLIDAYS					
	SHEER HOUSE AND WOODLANDS AVENUE					
free	Charge per visit		----- free -----			

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20 With Effect from 1 October 2019			ESTIMATED YIELD 2019/20 (£)
	WEEKDAYS, SATURDAYS AND BANK HOLIDAY MONDAYS					
free	Up to three hours		----- free -----			
1.30	Up to four hours	7,000	1.08	0.22	1.30	7,583
6.00	Up to six hours	1,700	5.00	1.00	6.00	8,500
9.00	Up to seven hours	620	7.50	1.50	9.00	4,650
10.00	Seven to twenty four hours	620	8.33	1.67	10.00	5,167
1.30	Any period - 19.00 to 05.59 next day	400	1.08	0.22	1.30	433
	SUNDAYS (EXCEPT CHRISTMAS DAY = FREE)					
free	Up to three hours		----- free -----			
1.30	Over three hours	1,200	1.08	0.22	1.30	1,300
1.30	Any period - 19.00 to 05.59 next day	1,000	1.08	0.22	1.30	1,083
	WOKING PARK COACH PARKING (Monday to Sunday)					
free	Mini-buses/coaches using Woking Park / LC&PitP / Community Building facilities		----- free -----			
free	Mini-buses/coaches where re-directed by Parking Services from Town Centre		----- free -----			
20.00	Mini-buses/coaches not using Woking Park / LC&PitP / Community Building facilities	0	16.67	3.33	20.00	0
	EVENT PARKING					
2.50	Daily charge for exhibitors		2.08	0.42	2.50	0

Parking Fees total yield 2019/20
Parking Fees total yield 2018/19

6,168,389
6,168,750

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	CAR PARK SEASON TICKETS Discounts are available for vehicles with low CO2 emissions, and surcharges will be applied to vehicles with high CO2 emissions					
	VICTORIA WAY					
1,800.00	Annual Season Ticket	233	1,500.00	300.00	1,800.00	349,507
1,800.00	Annual Season Ticket Direct Debit	110	1,500.00	300.00	1,800.00	165,000
550.00	Quarterly Season Ticket	212	458.33	91.67	550.00	97,166
200.00	Monthly Season Ticket	27	166.67	33.33	200.00	4,500
170.00	Off Peak Area 1 Residents Permit	4	141.67	28.33	170.00	567
260.00	WCPZ Residents Car Park Permit	22	216.67	43.33	260.00	4,767
70.00	Quarterly WCPZ Residents Car Park Permit	5	58.33	11.67	70.00	292
	PEACOCKS BLUE					
1,800.00	Annual Season Ticket	114	1,500.00	300.00	1,800.00	171,000
1,800.00	Annual Season Ticket Direct Debit	30	1,500.00	300.00	1,800.00	45,000
550.00	Quarterly Season Ticket	84	458.33	91.67	550.00	38,500
200.00	Monthly Season Ticket	58	166.67	33.33	200.00	9,667
170.00	Off Peak Area 1 Residents Permit	1	141.67	28.33	170.00	142
260.00	WCPZ Residents Car Park Permit	10	216.67	43.33	260.00	2,167
70.00	Quarterly WCPZ Residents Car Park Permit	6	58.33	11.67	70.00	350
	WOLSEY PLACE					
1,800.00	Annual Season Ticket	55	1,500.00	300.00	1,800.00	82,500
1,800.00	Annual Season Ticket Direct Debit	48	1,500.00	300.00	1,800.00	72,000
550.00	Quarterly Season Ticket	8	458.33	91.67	550.00	3,667
200.00	Monthly Season Ticket	2	166.67	33.33	200.00	333
170.00	Off Peak Area 1 Residents Permit	10	141.67	28.33	170.00	1,417
260.00	WCPZ Residents Car Park Permit	21	216.67	43.33	260.00	4,550
70.00	Quarterly WCPZ Residents Car Park Permit	5	58.33	11.67	70.00	292

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	CAR PARK SEASON TICKETS Discounts are available for vehicles with low CO2 emissions, and surcharges will be applied to vehicles with high CO2 emissions					
	BREWERY ROAD (Season tickets not available in this car park)					
	HEATHSIDE CRESCENT					
1,800.00	Annual Season Ticket	57	1,500.00	300.00	1,800.00	85,500
1,800.00	Annual Season Ticket Direct Debit	35	1,500.00	300.00	1,800.00	52,500
550.00	Quarterly Season Ticket	16	458.33	91.67	550.00	7,333
200.00	Monthly Season Ticket	2	166.67	33.33	200.00	333
170.00	Off Peak Area 1 Residents Permit	17	141.67	28.33	170.00	2,408
260.00	WCPZ Residents Car Park Permit	25	216.67	43.33	260.00	5,417
70.00	Quarterly WCPZ Residents Car Park Permit	5	58.33	11.67	70.00	292
	WOODLANDS AVENUE					
240.00	Annual Season Ticket	10	200.00	40.00	240.00	2,000
70.00	Quarterly Season Ticket	12	58.33	11.67	70.00	700
	WOKING PARK					
750.00	Annual Season Ticket	49	625.00	125.00	750.00	30,750
750.00	Annual Season Ticket Direct Debit	54	625.00	125.00	750.00	33,750
200.00	Quarterly Season Ticket	3	166.67	33.33	200.00	500
75.00	Monthly Season Ticket	9	62.50	12.50	75.00	563
	PUBLIC SERVICE CAR PARK					
780.00	Public Service Car Park	99	650.00	130.00	780.00	64,350

88

Season Ticket total yield 2019/20

1,339,780

Season Ticket total yield 2018/19

1,339,780

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	CONTROLLED PARKING ZONES WOKING: Mon - Sat 8.30am to 6.00pm, excl Bank Hols WOKING Zone 1 operational 6am to 10pm each day including Sundays & Bank Holidays WEST BYFLEET: Mon - Fri 8.30am to 6.00pm, excl Bank Hols					
	WOKING					
0.80	Up to half an hour	31,000	0.80	0.00	0.80	24,800
1.20	Up to 45 minutes	51,000	1.20	0.00	1.20	61,200
1.60	Up to one hour	174,700	1.60	0.00	1.60	279,520
	WOKING PARKING VOUCHERS - ZONE 1					
0.80	Up to half an hour	12,000	0.80	0.00	0.80	9,600
1.60	Up to one hour	22,000	1.60	0.00	1.60	35,200
	WOKING PARKING VOUCHERS - ZONES 2-5					
0.40	Up to half an hour	8,000	0.40	0.00	0.40	3,200
0.80	Up to one hour	17,000	0.80	0.00	0.80	13,600
	WEST BYFLEET					
0.20	Up to half an hour	8,000	0.20	0.00	0.20	1,600
0.40	Up to one hour	17,000	0.40	0.00	0.40	6,800
0.60	Up to one and a half hours	4,000	0.60	0.00	0.60	2,400
0.80	Up to two hours	7,500	0.80	0.00	0.80	6,000
1.20	Up to three hours	14,000	1.20	0.00	1.20	16,800
2.70	Up to four hours	11,000	2.70	0.00	2.70	29,700

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	CONTROLLED PARKING ZONES WOKING: Mon - Sat 8.30am to 6.00pm, excl Bank Hols WOKING Zone 1 operational 6am to 10pm each day including Sundays & Bank Holidays WEST BYFLEET: Mon - Fri 8.30am to 6.00pm, excl Bank Hols					
	WOKING CPZ RESIDENTS PARKING PERMITS					
50.00	1st Permit	1,815	50.00	0.00	50.00	90,750
75.00	Areas 2 & 3 : 2nd Permit	60	75.00	0.00	75.00	4,500
75.00	Areas 4 & 5 : 2nd Permit	60	75.00	0.00	75.00	4,500
75.00	Areas 2 & 3 : 3rd and Subsequent Permits	60	75.00	0.00	75.00	4,500
75.00	Areas 4 & 5 : 3rd and Subsequent Permits	60	75.00	0.00	75.00	4,500
50.00	BROOKWOOD CPZ RESIDENTS PARKING PERMITS	90	50.00	0.00	50.00	4,500
50.00	WEST BYFLEET CPZ RESIDENTS PARKING PERMITS	700	50.00	0.00	50.00	35,000
15.00	Transfer/Change a Permit	10	15.00	0.00	15.00	150
2.00	RESIDENTS VISITORS VOUCHERS	14,000	2.00	0.00	2.00	28,000

CPZ total yield 2019/20
CPZ total yield 2018/19

666,820
666,820

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	H G WELLS Accredited Rate Room Hire Charges					
	Wells:					
75.60	Hourly (Sunday to Thursday)		63.00	12.60	75.60	
115.20	Hourly (Friday to Saturday)		96.00	19.20	115.20	
590.40	Day (Sunday to Thursday)		492.00	98.40	590.40	
922.80	Day (Friday to Saturday)		769.00	153.80	922.80	
4,620.00	Week		3,850.00	770.00	4,620.00	
	Kemp:					
60.00	Hourly (Sunday to Thursday)		50.00	10.00	60.00	
96.00	Hourly (Friday to Saturday)		80.00	16.00	96.00	
492.00	Day (Sunday to Thursday)		410.00	82.00	492.00	
744.00	Day (Friday to Saturday)		620.00	124.00	744.00	
3,720.00	Week		3,100.00	620.00	3,720.00	
	Ogilvy:					
28.80	Hourly (Sunday to Thursday)		24.00	4.80	28.80	
28.80	Hourly (Friday to Saturday)		24.00	4.80	28.80	
196.80	Day (Sunday to Thursday)		164.00	32.80	196.80	
196.80	Day (Friday to Saturday)		164.00	32.80	196.80	
984.00	Week		820.00	164.00	984.00	

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	H G WELLS Accredited Rate Room Hire Charges					
	Elphinstone:					
14.40	Hourly (Sunday to Thursday)		12.00	2.40	14.40	}
14.40	Hourly (Friday to Saturday)		12.00	2.40	14.40	
108.00	Day (Sunday to Thursday)		90.00	18.00	108.00	
108.00	Day (Friday to Saturday)		90.00	18.00	108.00	
528.00	Week		440.00	88.00	528.00	
	Henderson:					
14.40	Hourly (Sunday to Thursday)		12.00	2.40	14.40	
14.40	Hourly (Friday to Saturday)		12.00	2.40	14.40	
108.00	Day (Sunday to Thursday)		90.00	18.00	108.00	
108.00	Day (Friday to Saturday)		90.00	18.00	108.00	
528.00	Week		440.00	88.00	528.00	
	Griffin:					
60.00	Hourly (Sunday to Thursday)		50.00	10.00	60.00	
96.00	Hourly (Friday to Saturday)		80.00	16.00	96.00	
492.00	Day (Sunday to Thursday)		410.00	82.00	492.00	
744.00	Day (Friday to Saturday)		620.00	124.00	744.00	
3,720.00	Week		3,100.00	620.00	3,720.00	

Notes

Basic hourly cost is approximately 90% - 80% discount on the prevailing commercial rate. Minimum booking is 4 hours.

Hours before 9.00am and after 11.00pm will be charged at 1.5 times the hrly rate.

Charges include the basic setting out of the room to the hirer's requirements.

Charges do not include charges for equipment, additional lighting, publicity, ticket sales, front of house staff and technicians.

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	H G WELLS Commercial Rate Room Hire Charges					
63.60	Day Delegate Rate		53.00	10.60	63.60	
	Wells:					
372.00	Hourly		310.00	62.00	372.00	
3,000.00	Full Day		2,500.00	500.00	3,000.00	
1,800.00	Half Day		1,500.00	300.00	1,800.00	
	Kemp:					
300.00	Hourly		250.00	50.00	300.00	
1,800.00	Full Day		1,500.00	300.00	1,800.00	
1,140.00	Half Day		950.00	190.00	1,140.00	
	Griffin:					
300.00	Hourly		250.00	50.00	300.00	
1,800.00	Full Day		1,500.00	300.00	1,800.00	
1,140.00	Half Day		950.00	190.00	1,140.00	
	Ogilvy:					
180.00	Hourly		150.00	30.00	180.00	
1,200.00	Full Day		1,000.00	200.00	1,200.00	
780.00	Half Day		650.00	130.00	780.00	

CHARGE 2018/19 (inc.VAT) (£ - P)	ITEM	FORECAST ACTIVITY LEVEL 2019/20	CHARGE 2019/20			ESTIMATED YIELD 2019/20 (£)
			NET CHARGE (£ - p)	V.A.T. (£ - p)	TOTAL CHARGE (£ - p)	
	H G WELLS Commercial Rate Room Hire Charges					
	Elphinstone / Henderson:					
78.00	Hourly		65.00	13.00	78.00	}
516.00	Full Day		430.00	86.00	516.00	
300.00	Half Day		250.00	50.00	300.00	
8,400.00	Exclusive Use		7,000.00	1,400.00	8,400.00	

Yield estimate: total for venue £850,000 of which hirings = £500,000 & equipment/security/bar/catering = £350,000

HG Wells total yield 2019/20
HG Wells total yield 2018/19

850,000
850,000